





May 7, 2025 Meeting, 6-7:30 pm, LTC

- 1. Conversation with guest speaker Gabriel Sosa- Deputy Director of Lawrence Art Center
 - 1. Overview of Festival Festival in la Calle Saturday, July 12 11am to 4pm: vibrant and lively block party with live music, dancing, music, art activities, nonprofits, artist vendors, opening of exhibition (annual summer artist exhibition),
 - 1. First year was 2021
 - 2. A way to return to in person interaction
 - 2. Nonprofit focused on Arts Education
 - 1. Offer classes and workshops
 - 2. Events and activities
 - 3. Block Party
 - 4. Involved with various festivals throughout Lawrence
 - 5. 6 full time staff on team
 - 6. Yearly signature event used to be paint night ticketed event, live auctioneer with works of art on sale

a) Because of COVID there was a shift in focus since primarily everyone had been inside

b) Wanted to focus on something that had been very exclusive to turning it into inclusive - thus the block party outside was born

- 3. Lowell has a lot of festivals and partnerships to make things happen speak on Community Support
 - 1. Each year community support grows and the festival grows
 - 2. Used to take over half the street, now we take over the full street end to end
 - 3. Here is what we are planning, would you be interested in participating or supporting us through door-to-door outreach
 - 4. Letters (physical) and emails and e-newsletters, and social media, and flyers are distributed as well as the local radio station to share the upcoming event and opportunities

- 5. We share what we are doing and its an invitation to support as well
- 6. Return to Door-to-Door is a practice of being good neighbors participate, join in, support
 - a) In any event, tell your neighbor and encourage them to bring something
 - b) Wide open invitation to support

4. Fundraising

- 1. How do you approach fundraising for this festival / nonprofit work?
 - a) We break even on the festival.
 - b) We would like to see this as a fundraiser yet we break even.
 - c) Monica Executive Director

d) There isn't an art base in Lawrence that allows contemporary art to sell at the \$10,000 base+

- e) How do we leverage the art that is for sale \$200 \$500
- f) We're working on how to develop this into a stronger fundraiser

g) Fair amount of grants we apply for - local cultural council, mass cultural council, every grant opportunity that we seek involves the discussion of this event because of it's success

5. Floor Questions

- 1. What is your budget
 - a) \$15,000 to \$20,000
 - b) Largest costs is the tax on staff
 - (1) Having to put aside other responsibilities to plan a one-day event
 - (2) A lot of extra time to plan and work event
 - c) First year largest expense was ice cream \$4000 with free ice cream to attendees
- 2. What is your attendance
 - a) 2000 to 3000
- 3. Do you have a lot of sponsors or what is your strategy for this?

a) Door-to-door conversations with local businesses, organizations, and community members asking them to participate, join, or support as a sponsor is most successful

b) Harder when you don't have a record of success for a first time event especially

- c) In-kind donations like creating banners, flyers, marketing, food
- 4. Aside from cost of staff, and staff time what are the three largest expenses?
 - a) Dunk Tank
 - b) Tents (purchased twenty tents rather than rent)
 - c) Performers and Music Producer
- 5. Event Insurance and Police are these expenses
 - a) This is part of our general insurance we do not take out separate insurance
 - b) We are required to fill out a permit for the street / event
 - c) We are required to have one police officer
- 6. Volunteers
 - a) 30 volunteers
 - b) All Staff are there
- 7. Is there a stage and sound system for performers?
 - a) No stage
 - b) Beneath a tent
 - c) There is a sound system
- 8. Community Relationships?
 - a) Previous events were more exclusive
 - b) Block Party has opened it up to the community and became inclusive
 - c) Marks of success is that many people have learned we're here

1. Gabriel@essexartcenter.org

- 2. Festival Expenses
 - 1. Points of Light
 - 1. Largest expense is production

- a) Stage, sound system
- 2. Event Production Company
 - a) Handles street closure
 - b) Handles AV production
- 3. City Expenses
 - a) DPW
 - b) Police
 - (1) Requests bill doesn't have to pay in advance
- 1. Overall Budget is \$30,000 and turnout was less than 1000 to 1000
- 2. Event Unsure Clemente Park
 - 1. Close down Middlesex Street
 - a) Cost of police keep going up
 - b) Have to pay in advance
 - c) Khmer Food Vendor Spicy Tara? Kitchen in Salem
- 1. Caribbean Event
 - 1. Bands are expensive
 - 2. Hire police
- 3. Community Kitchen Space
 - 1. Mill City Grows available for rental
 - 1. For information about the <u>ROOT Kitchen Rental</u> program contact Enrique Vargas at kitchen@millcitygrows.org or call 978-455-2620.
 - 2. UTEC I think Craic Sauce rents it out permanently
- 4. What is the budget ratio to participant ratio for other events
 - 1. \$5000 to 1000
 - 2. \$25,000 Spring Busker Event 50% is city services (DPW, Police, Trash)
 - 1. City Services
 - 2. Performers (18 performers \$250 to \$1500)
 - 3.
- 5. Local Grants
 - 1. Local Cultural Council Grants
 - 1. Mention unique program or activities you hope to bring
 - 2. Mention "Community Performers"
 - 3. Review funding priorities for each year
 - 2. Mass Cultural Council
- 6. Food Permits
 - 1. ServSafe, Allergen Awareness
 - 2. Food Prep off-site must have Board of Health Permit

- 3. Food Prep on-site must be ready with certain requirements
- 4. Propane usage fire department permit
- 5. Set up meeting with Board of Health / Health Inspector is possible

6.

- 7. Festivals City Policies and Procedures
 - 1. Permit information can be found on the <u>CASE website</u>
- 8. We should capture information from various events throughout the year
- 9. Help people get their events ready to go (permitting, etc.)
- 10. Yet how do we streamline the process and make this a more smooth procedure
- 7. Food Vendors
 - 1. Fork Included
 - 2. Spicy Tara? Kitchen Salem
- 8. How do you handle burn out?
 - 1. Volunteers that only work day of no issue
 - 2. Volunteers that plan and coordinate each year are exhausted
 - 3. New Volunteers to help plan and coordinate are not standing up
 - 4.
- 9. Community Connections
 - 1. Always make connections